

The Grosse Pointe Public School System  
Staff Utilization for 2012-13

Job Function 2012-2013 (Proposed)	Reports to:	Hourly or Salary	Employee Classification	Barnes	Defer	Ferry	Kerby	Maire	Mason	Monteith	Poupard	Richard	Trombly	Brownell	Parcells	Pierce	North	South	389 St. Clair	Total	
Gen. Ed Teacher - Elem. 1st-3rd	Bldg. Principal	Salary	GPEA		9.00	7.00	7.00	7.00	7.00	11.00	6.00	9.00	7.00								70.00
Gen. Ed Teacher- Elem. 4-5th	Bldg. Principal	Salary	GPEA		6.00	5.00	6.00	6.00	4.00	8.00	8.00	6.00	4.00								53.00
Gen. Ed. Teacher - ADK	Bldg. Principal	Salary	GPEA		2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00								19.00
Gen. Ed Teacher (Middle School)	Bldg. Principal	Salary	GPEA											30.8	33.4	27.8					92.00
Gen. Ed Teacher (High School)	Bldg. Principal	Salary	GPEA														64.8	76.0			140.80
Teacher - Elem. Art	Bldg. Principal	Salary	GPEA		0.75	0.75	0.70	0.60	0.60	1.00	0.75	0.80	0.55								6.50
Teacher - Elem. Music	Bldg. Principal	Salary	GPEA		1.18	1.24	1.18	1.18	1.08	1.31	1.14	1.24	1.08								10.63
Teacher - Elem. PE	Bldg. Principal	Salary	GPEA		1.00	0.75	0.75	1.00	0.75	1.00	1.00	1.00	0.75								8.00
Teacher - Elem. Foreign Language	Bldg. Principal	Salary	GPEA		0.28	0.25	0.21	0.20	0.17	0.29	0.22	0.23	0.15								2.00
Teacher-Magnet	Bldg. Principal	Salary	GPEA		2.00	2.00															4.00
Gen.Ed. Teacher - Title 1	Bldg. Principal	Salary	GPEA		0.50				0.50		0.50										1.50
Librarian - Elementary	Bldg. Principal	Salary	GPEA		0.76	0.67	0.67	0.67	0.63	0.90	0.70	0.67	0.52								6.19
Librarian - Middle/High School	Bldg. Principal	Salary	GPEA											0.3	0.4	0.3	1.0	1.0			3.00
Reading Specialist Teacher	Bldg. Principal	Salary	GPEA		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00								9.00
Science Curriculum Specialist	Exec Adm(CIT)	Salary	GPEA																		0.00
Math Curriculum Specialist	Exec Adm(CIT)	Salary	GPEA																		0.00
Language Arts Specialist	Exec Adm(CIT)	Salary	GPEA																		0.00
Technology Specialist	Exec Adm(CIT)	Salary	GPEA																		1.00
English as Second Language Teacher	Exec Adm(CIT)	Salary	GPEA																		0.80
Spec. Ed. Teacher (AI)	Dir of SpEd	Salary	GPEA	2.00		1.00	1.00	1.00		2.00	1.00	1.00	1.00	2.0	1.0	1.0	3.0	4.0			21.00
Spec. Ed. Teacher (EI)	Dir of SpEd	Salary	GPEA		1.00				1.00							1.0	1.0	1.0			5.00
Spec. Ed. Teacher (CI)	Dir of SpEd	Salary	GPEA			3.00									2.0			2.0	1.0		8.00
Spec. Ed. Teacher (Elem. Resource Ctr)	Dir of SpEd	Salary	GPEA		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00								9.00
Spec. Ed. Teacher (Early Childhood)	Dir of SpEd	Salary	GPEA	4.00																	4.00
Spec. Ed. Teacher (Secon. Resource Ctr)	Dir of SpEd	Salary	GPEA											2.0	2.0	2.0	6.0	6.0			18.00
Gen. Ed Classroom Asst.	Bldg. Principal	Salary	Classroom Asst		4.60	3.60	1.50	2.40	2.90	4.00	5.40	1.60	1.50	2.0	2.0	2.7	2.0	1.5			37.70
Spec. Ed. Classroom Asst.	Dir of SpEd	Salary	Classroom Asst	8.00	1.00	10.00	2.00	2.00	1.00	4.00	3.00	2.00	3.00	6.0	6.0	6.0	10.0	13.0			77.00
Speech Therapist	Dir of SpEd	Salary	GPEA	6.00	0.60	0.00	0.70	0.70	1.30	1.00	0.70	0.60	0.50	0.8	1.4	0.4	0.8	1.2			16.70
Occupational Therapist	Dir of SpEd	Salary	GPEA	4.00																	4.00
Transition Coordinators	Dir of SpEd	Salary	GPEA	2.00																	2.00
Behavioral Specialist	Dir of SpEd	Salary	GPEA	0.80																	0.80
Teacher Consultants (AI)	Dir of SpEd	Salary	GPEA	2.00																	2.00
Teacher Consultant (Hearing Imp.)	Dir of SpEd	Salary	GPEA	1.00																	1.00
Teacher Consultant (Visually Imp.)	Dir of SpEd	Salary	GPEA	1.00																	1.00
Teacher Consultant (LD)	Dir of SpEd	Salary	GPEA	1.00																	1.00
Release Time Teachers for CI and AI	Dir of SpEd	Salary	GPEA	5.35																	5.35
Hall Monitor	Bldg. Principal	Hourly	Classroom Asst											2.0	2.0	2.0	1.8	5.0			12.80
Parking Lot Attendant	Bldg. Principal	Hourly	Classroom Asst														0.0	1.0			1.00
Paraprofessionals	Bldg. Principal	Salary	Parapro														2.8	3.3	0.50		6.60
Musical Accompanist	Bldg. Principal	Salary	Parapro															1.0	1.0		2.00
Principal	Exec Adm(CIT)	Salary	GPAA		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.0	1.0	1.0	1.0	1.0			14.00
Asst. Principal	Bldg. Principal	Salary	GPAA											1.0	1.0	1.0	3.0	3.0			9.00
Special Ed. Administration	Exec Adm(HR)	Salary	GPAA	2.00																	2.00
Superintendent	BOE	Salary	Exec Admin																		1.00
Asst. Superintendent - Business	Supt	Salary	Exec Admin																		1.00
Asst. Superintendent - Curriculum	Supt	Salary	Exec Admin																		1.00
Asst. Superintendent - HR	Supt	Salary	Exec Admin																		1.00
Director of Technology/Assessment	Exec Adm(CIT)	Salary	Exec Admin																		1.00
Secretary	Bldg. Principal	Hourly	Clerical	4.60	2.00	2.00	1.60	1.60	1.60	2.00	1.80	2.00	1.50	3.0	3.0	3.0	7.0	7.0	5.00		48.70
Clerks (Accounting and HR)	Exec Adm (Business)	Hourly	Clerical																		1.75
Custodian/Engineer	Bldg. Principal	Hourly	Plant	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.0	4.0	4.0	15.0	15.0			65.50
Psychologist	Bldg. Principal	Salary	GPEA	1.00	0.60	0.80	0.50	0.40	0.60	0.50	0.60	0.50	0.50	0.4	0.8	0.8	1.0	1.0			10.00
Social Worker	Bldg. Principal	Salary	GPEA	0.80	0.60	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.40	0.4	0.6	1.0	0.8	0.8			8.90
Counselor	Bldg. Principal	Salary	GPEA											2.0	2.0	2.0	5.0	5.0			16.00

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<b>Director of Business Operations</b>	Exec Adm (Business)	Salary	NIS																	1.00	1.00
<b>Manager of Buildings and Grounds</b>	Exec Adm (Business)	Salary	NIS																	1.00	1.00
<b>Community Relations</b>	Supt	Hourly	At Will																	1.00	1.00
<b>Human Resources Supervisor</b>	Exec Adm(HR)	Salary	NIS																	1.00	1.00
<b>Supervisor of Energy and Bldg. Oper.</b>	Exec Adm (Business)	Salary	NIS																	1.00	1.00
<b>Support Services Supervisor</b>	Exec Adm(CIT)	Salary	NIS																	1.00	1.00
<b>Fringe Benefits Coord.</b>	Exec Adm(HR)	Salary	NIS																	1.00	1.00
<b>Exec. Asst. to Superintendent</b>	Supt	Salary	NIS																	1.00	1.00
<b>Dean of Students/Compliance Officer</b>	Exec Adm (Business)	Salary	NIS																	1.00	1.00
<b>Exec. Secretary to HR Director</b>	Exec Adm(HR)	Salary	NIS																	1.00	1.00
<b>Secretary to the Superintendent</b>	Supt	Salary	NIS																	1.00	1.00
<b>Technology Manager</b>	Exec Adm(CIT)	Salary	NIS																	1.00	1.00
<b>Information Systems Supervisor</b>	Exec Adm(CIT)	Salary	NIS																	1.00	1.00
<b>Assessment Systems</b>	Exec Adm(CIT)	Salary	NIS																	1.00	1.00
<b>Information Services Analyst</b>	Exec Adm(CIT)	Salary	NIS																	1.00	1.00
<b>School Age Children Supervisor</b>	Exec Adm (Business)	Salary	NIS																	1.00	1.00
<b>Network Technician</b>	Exec Adm(CIT)	Salary	Tech																	1.00	1.00
<b>Network Administrator</b>	Exec Adm(CIT)	Salary	Tech																	4.00	4.00
<b>Network Engineer</b>	Exec Adm(CIT)	Salary	Tech																	3.00	3.00
<b>TOTALS Employee FTE's</b>	Fall 2012				47.55	38.87	45.56	31.31	32.25	30.63	45.50	38.31	34.14	29.45	57.7	62.6	56.0	129.0	147.8	44.55	871.22
<b>General Ed. Student FTE's</b>	Fall 2012 projected					390.00	370.00	350.00	332.00	276.00	520.00	334.00	384.00	272.00	667.00	704.00	597.00	1329.00	1631.00		8156.00
<b>Spec. Ed Student FTE's</b>	Fall 2012 projected				80.00	3.00	28.00	5.00	6.00	3.00	8.00	7.00	4.00	4.00	14.00	19.00	15.00	30.00	44.00		270.00
<b># of Classrooms Available</b>					16	26	30	21	19	22	30	28	24	21	42	45	39	104	99		
<b># of Classrooms Used</b>																					
<b>Building Square Footage</b>					49,455	60,001	68,016	76,795	50,200	45,020	63,239	61,973	56,099	43,110	157,235	208,855	122,313	340,318	436,691	23103.00	
<b># of PC's</b>																					
<b>Employees by Unit</b>																					
Teachers (GPEA)		561.17																			
Classroom Assistant		128.50																			
Parapros		8.60																			
Building Administrators (GPAA)		25.00																			
Executive Administrators		5.00																			
Custodians/Engineers (Plant)		68.50																			
Non-Instructional Staff (NIS)		15.00																			
Clerical		50.45																			
At Will		1.00																			
Technical Support Staff		8.00																			
<b>TOTAL</b>		<b>871.22</b>																			